

**MARIN 2018 COC PROGRAM FINAL PRIORITY LISTING**

**Approved by the HPSC - August 30, 2018**

**Annual Renewal Demand with DV Bonus: \$4,497,261.00**

Score	Agency	Project	Type	Grant Amount
<b>Tier 1</b>				
100	Ritter Center	Housing First Expansion (Renewal)	PSH	\$ 189,558.00
98	Homeward Bound	Family Place 1 (Chronically Homeless Families PSH)	PSH	\$ 127,112.00
98	Homeward Bound	Housing at Last (Renewal)	PSH	\$ 680,128.00
98	Homeward Bound	Palm Court I-IV (Renewal)	PSH	\$ 403,050.00
95	Marin County HHS	Coordinated Entry Expansion ( <b>New - Bonus</b> )	SSO	\$ 135,000.00
94	Buckelew Programs	Marin SHP 2 (First-Time Renewal)**	PSH	\$ 107,245.00
94	MHA	Shelter Plus Care Expansion (First-Time Renewal)**	PSH	\$ 206,844.00
94	Marin County HHS	Coordinated Entry (Automatically Scored)**	SSO	\$ 113,493.00
93.2	Buckelew Programs	Marin SHP (Renewal)	PSH	\$ 269,527.00
93.2	MHA	Shelter Plus Care 1 & 3 (Renewal)	PSH	\$ 1,653,775.00
93	Homeward Bound	Family Place 2 (Renewal - Straddling Tiers)	PSH	\$ 58,065.00
<b>TOTAL:</b>				<b>3,943,797.00</b>
<b>Tier 2</b>				
93	Homeward Bound	Family Place 2 (Renewal - Remaining from Tier 1)	PSH	\$ 386,732.00
92.2	C4DP	Domestic Violence Housing First ( <b>New - Bonus</b> )	TH-RRH	\$ 116,732.00
92.2	C4DP	Domestic Violence Housing First ( <b>New - DV Bonus</b> )	TH-RRH	\$ 50,000.00
<b>TOTAL:</b>				<b>553,464.00</b>

Tiering calculations are as follows:

Tier 1 is equal to 94% of the Annual Renewal Demand. Marin County's Annual Renewal Demand is \$4,195,529. 94% of that amount is \$3,943,797

Tier 2 is the remaining 6% of the Annual Renewal Demand and the Permanent Housing Bonus Funds. 6% of the Annual Renewal Demand is \$251,732. The amount of Bonus funds this year total \$251,732. Adding those together creates the Tier 2 amount of \$503,464. The Panel also recommends a project to receive an additional \$50,000 for **DV Bonus funds** (the maximum amount for the Marin 2018 CoC Competition. The total amount requested with the DV Bonus is \$4,497,261.00.

\*\*Projects automatically placed in Tier 1 because they are in their first year of operation, have less than a year of performance data, or are a CoC Priority project (e.g., CES)