Attachments Section

Timeline for Children’s System of Care

- 01/06 Board of Supervisors approval of CSS Plan
- 02/06 CSS Plan sent to DMH for approval
- 04/06 Marin Team met with DMH Review Team
- 05/06 Additional information sent to DMH
- 05/06 Met with DSS and Probation to develop a county-wide SB 163 program
- 06/06 CSS Plan approved and funded by DMH
- 06/06 Staff and family partners attend Wraparound Institute
- 07/06 Implement 24/7 services to clients and families
- 07/06 Proceed with outcome measurements and program evaluation
- 06/07 Retrain staff and family partners at Wraparound Institute
- 07/07 Data from first full year of operation is evaluated
- 06/08 Retrain staff and family partners at Wraparound Institute
- 07/08 Data from second full year is evaluated

Timeline for Transition Age Youth Program

- 01/06 Board of Supervisors approval of CSS Plan
- 02/06 CSS Plan sent to DMH for approval
- 03/06 Request for Proposals sent out and publicized
- 03/06 Bidders Conference held for interested providers
- 04/06 Marin Team met with DMH Review Team
- 04/06 Representative community board invited to review and score proposals
- 05/06 Proposals due to CMHS for review/selection process
- 05/06 Additional information sent to DMH
- 05/06 Provider of services selected
- 06/06 MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
- 06/06  CSS Plan approved and funded by DMH
- 06/06  Staff and family members attend TAY Conference
- 07/06  Execute contract
- 08/06  Hire and train staff
- 09/06  Start enrolling clients into the Full Service Partnership
- 09/06  Start with outcome measurements and program evaluation
- 01/07  Full enrollment to the Full Service Partnership is achieved
- 07/07  Data from first year of operation is evaluated
- 06/08  Retrain staff, peer providers, and family partners
- 07/08  Data from second year is evaluated

**Timeline for STAR Program**

- 01/06  Board of Supervisors approval of CSS Plan
- 02/06  CSS Plan sent to DMH for approval
- 04/06  Marin Team met with DMH Review Team
- 05/06  Additional information sent to DMH
- 06/06  MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
- 06/06  CSS Plan approved and funded by DMH
- 07/06  Begin 24/7 response for clients and families
- 07/06  Start with outcome measurements and program evaluation
- 10/06  Training for staff, peer providers, and law enforcement partners
- 07/07  Data from first year of operation is evaluated
- 10/07  Training for staff, peer providers, and law enforcement partners
- 07/08  Data from second year is evaluated
- 10/08  Retrain staff, peer providers, and local law enforcement partners

**Timeline for MAST Program**

- 01/06  Board of Supervisors approval of CSS Plan
• 02/06  CSS Plan sent to DMH for approval
• 04/06  Marin Team met with DMH Review Team
• 05/06  Mental Health Older Adult Team and community partners trained at Older Adult Conference in SF
• 05/06  Additional CSS Plan information sent to DMH
• 06/06  MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
• 06/06  CSS Plan approved and funded by DMH
• 07/06  Begin recruiting, hiring, and training new program staff
• 08/06  Furnish and supply office space suitable for team needs
• 09/06  Program services begin operations
• 09/06  Start with outcome measurements and program evaluation
• 05/07  Staff, peer counselors, and community partners trained at Older Adult System of Care Conference in San Diego
• 07/07  Data from first year of operation is evaluated
• 10/07  Train staff, peer counselors, and community partners
• 05/08  Marin County hosts statewide Older Adult System of Care Conference with staff, peers and community partners attending
• 07/08  Data from second year is evaluated
• 10/08  Retrain staff, peer counselors, and community partners

Timeline for Enterprise Resource Center Expansion

• 01/06  Board of Supervisors approval of CSS Plan
• 02/06  CSS Plan sent to DMH for approval
• 04/06  Marin Team met with DMH Review Team
• 04/06  Mental Health Peer Providers trained at Client Network Conference in Santa Cruz
• 05/06  Additional CSS Plan information sent to DMH
• 06/06  MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
• 06/06  CSS Plan approved and funded by DMH
- 07/06 Amend contract with current provider
- 07/06 Begin recruiting, hiring, and training new program staff
- 08/06 Continue with planning for Wellness/Recovery Center space suitable for team needs
- 09/06 Program services expanded with new staff members
- 09/06 Start with outcome measurements and program evaluation
- 01/07 Staff and peer providers attend California Network of Mental Health Clients’ Conference and trainings
- 07/07 Data from first year of operation is evaluated
- 10/07 Move into new Wellness/Recovery Center with new enlarged space for Enterprise Resource Center
- 01/08 Staff and peer providers attend California Network of Mental Health Clients Conference and Training
- 07/08 Data from second year is evaluated
- 10/08 Retrain staff, peer counselors, and community partners

Timeline for Southern Marin Service Center

- 01/06 Board of Supervisors approval of CSS Plan
- 02/06 CSS Plan sent to DMH for approval
- 03/06 Request for Proposals sent out and publicized
- 03/06 Bidders Conference held for interested providers
- 04/06 Marin Team met with DMH Review Team
- 04/06 Representative community board invited to review and score proposals
- 05/06 Proposals due to CMHS for review/selection process
- 05/06 Additional information sent to DMH
- 05/06 Provider of services selected
- 06/06 MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
- 06/06  CSS Plan approved and funded by DMH
- 07/06  Execute contract
- 08/06  Contractor hires and trains staff
- 09/06  Start serving clients and doing community outreach
- 09/06  Start with outcome measurements and program evaluation
- 01/07  Services to the community will be fully operational
- 07/07  Data from first year of operation is evaluated
- 06/08  Retrain staff, peer providers, and family partners
- 07/08  Data from second year is evaluated

Timeline for Expansion of Vietnamese Language Services

- 01/06  Board of Supervisors approval of CSS Plan
- 02/06  CSS Plan sent to DMH for approval
- 04/06  Marin Team met with DMH Review Team
- 05/06  Additional CSS Plan information sent to DMH
- 06/06  MHSA Steering Committee reconvenes as the MHSA Implementation Oversight Committee
- 06/06  CSS Plan approved and funded by DMH
- 07/06  Add hours to time of current bi-lingual case manager
- 08/06  Expanded services to Vietnamese speaking clients begin
- 09/06  Start with outcome measurements and program evaluation
- 11/06  Staff attend Cultural Competency Conference
- 07/07  Data from first year of operation is evaluated
- 10/07  Move to new Wellness/Recovery Center will improve outreach to Vietnamese community
- 11/07  Staff attend Cultural Competency Conference
- 07/08  Data from second year is evaluated
- 11/08  Staff attend Cultural Competency Conference