

**Preliminary Proposal for MHSA Three Year Integrated Plan
7.23.13**

PROGRAM	TARGET POPULATION
EXISTING PROGRAMS PROPOSED TO CONTINUE	
(CSS) Youth empowerment services (CSOC)	Youth (0-18)
(CSS) Transition Age Youth FSP	Transition Age Youth (16-25)
(CSS) Support & Treatment After Release (STAR)	Adult (18+) in justice system
(CSS) Helping Older People Excel (HOPE)	Older Adult (60+)
(CSS) Odyssey	Adult (18+) who are homeless
(CSS) Enterprise Resource Center	Adult (18+)
(CSS) Southern Marin Services Site	So Marin
(CSS) Adult System of Care (ASOC)	Adult (18+)
(PEI) Early Childhood Mental Health	Children (0-5)
(PEI) Transition Age Youth Program (in existing TAY services)	Transition Age Youth (16-25)
(PEI) Canal Community Based	Latino
(PEI) Community Health Advocates	
(PEI) Integrated Behavioral Health	Adult (18+)
(PEI) Older Adult PEI / ACASA	Older Adult (60+)
(PEI) Vietnamese Community Connection	Vietnamese
(PEI) Crisis Planning	At risk of psychiatric crisis
(CSS) Co-occurring capacity	Co-occurring
(INN) Client Choice & Hospital Prevention	At risk of psychiatric crisis
(WET/CSS) Intern stipends	
(WET) Evidence based practices	Mental health providers
(WET) Consumer & Family focused trainings & stipends	Consumers/families
(Housing) Next Project to be determined	
(CFTN) Information technology upgrades	
PROPOSED NEW PROGRAMS	
(CSS) Alliance in Recovery (AIR)	Adult (18+) co-occurring clients
(CSS) Step Down Program	Adult (18+)
(CSS) Assisted Outpatient Treatment (meets Laura's Law criteria)	Adult (18+)
(PEI) Southern Marin Youth Services	So Marin Youth
(PEI) School Age Programs	Youth (5-18)
(PEI) Suicide Prevention	Community
(CSS) Pay equity	Peer providers
PROGRAMS PROPOSED TO BE DISCONTINUED	
(PEI) Triple P: Positive Parenting Program	Families
(PEI) Across Ages Mentoring (see Proposed New Programs)	So Marin Youth
(PEI) Mental Health Community Training (MH First Aid)	Community
(PEI) Teen Screen	Teens (12-18)
(PEI) Community Coalitions	Community
(PEI) Legal Aid Services	Adult (18+)
(PEI) So Marin Community Connection	So Marin
(PEI) TAY Skills Workshops	Teens (12-18)