

MENTAL HEALTH SERVICES ACT (MHSA)

Community Conversation

Three Year Integrated Plan

Fiscal Years

2014-15, 2015-16, 2016-17



WELLNESS • RECOVERY • RESILIENCE



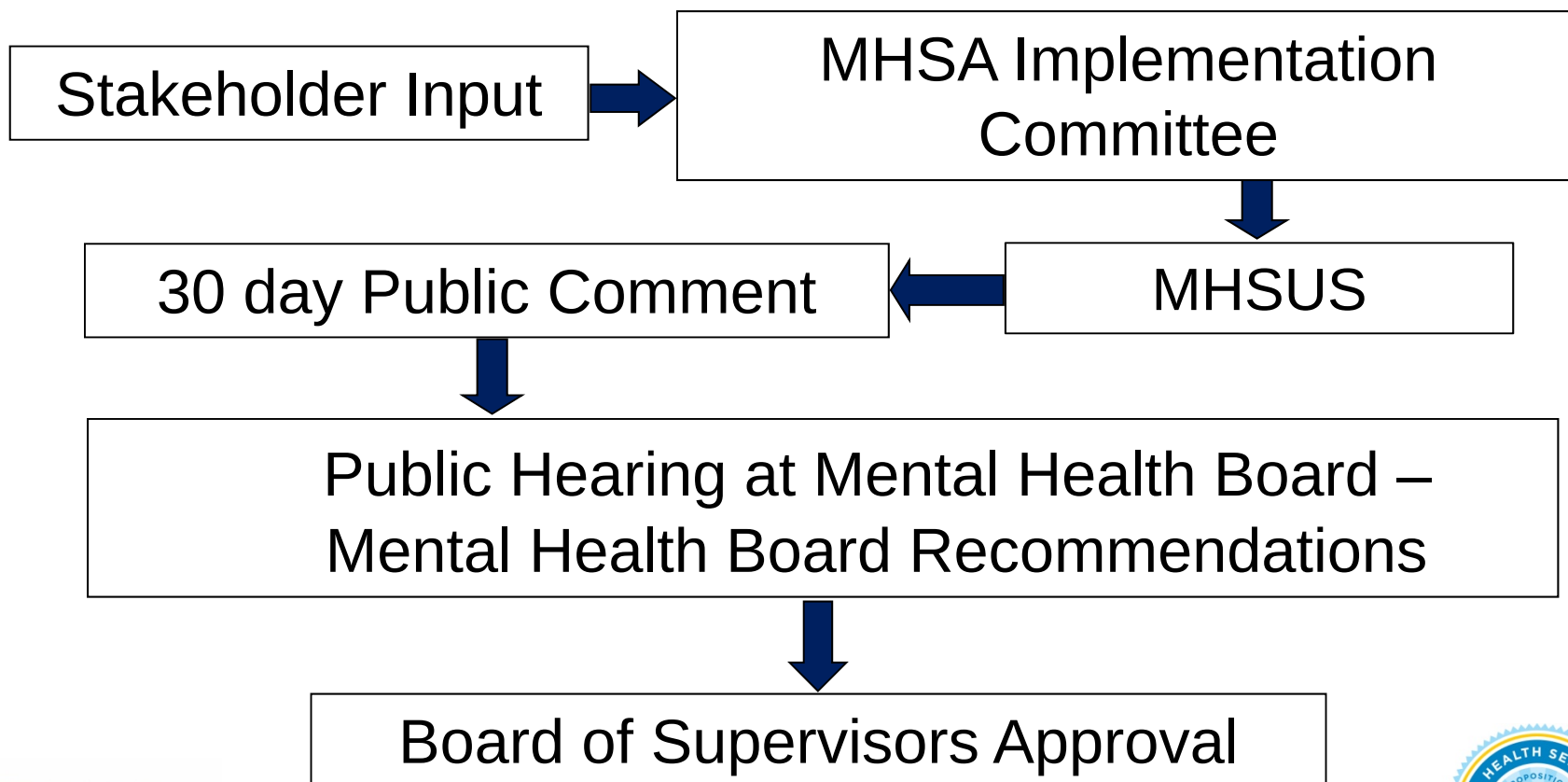
Today's Purpose

Gather input on the direction of Marin County's mental health and substance use services for the Mental Health Services Act (MHSA) Three Year Integrated Plan for July 2014 through June 2017.

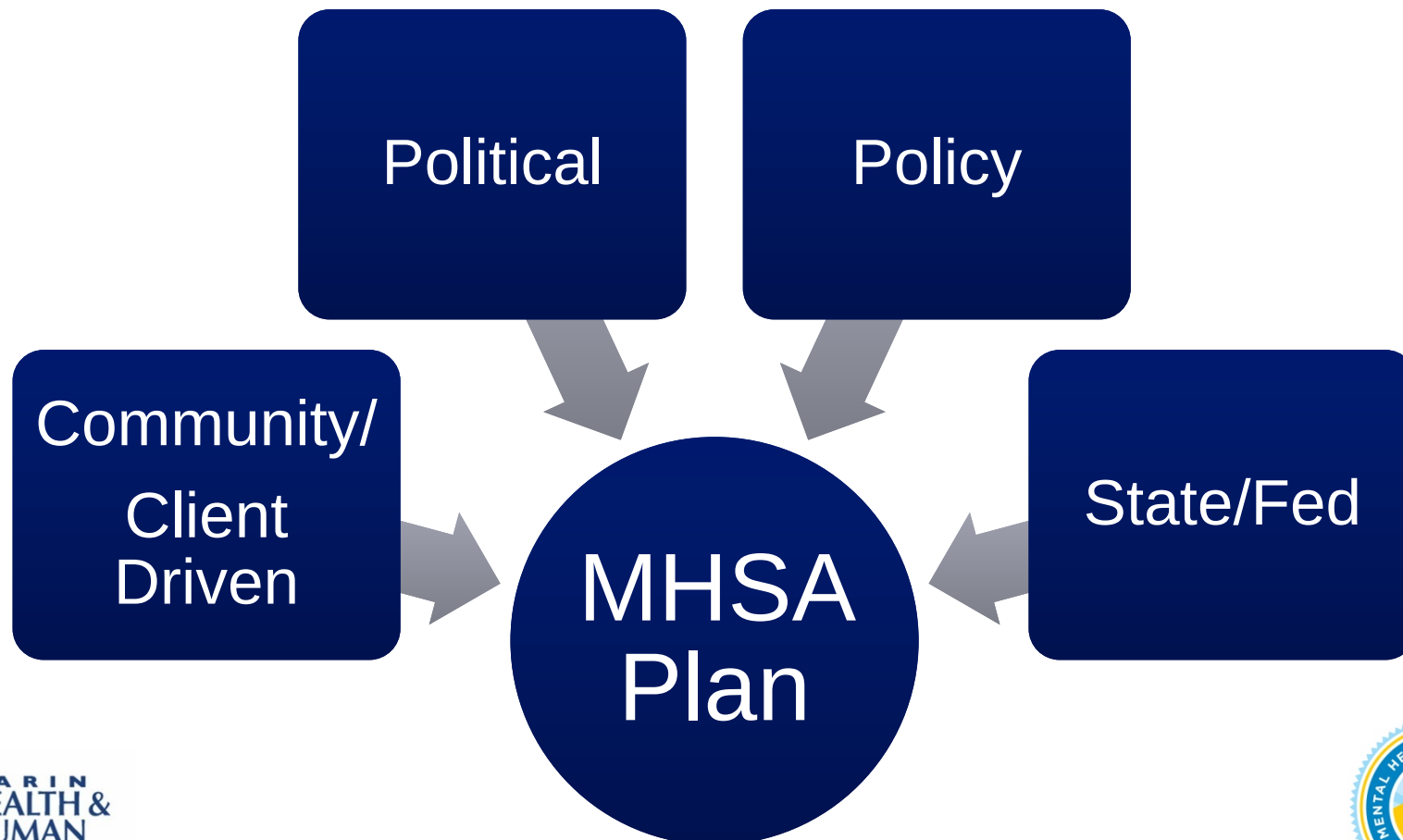
Marin's Vision

- Is guided by community participation
- Is culturally competent and effectively serves underserved communities
- Empowers participants in their recovery, integrating client and family-driven services
- Develops an intervention model that is “help first” rather than “fail first”
- Integrates mental health and substance use care with other essential services
- Effectively responds to mental health and substance use concerns in collaboration with primary care
- Demonstrates the effectiveness of services via outcomes

Marin Three Year Plan Process



Planning Environment



Story of MHSA

- Community Services & Supports (CSS)
- Housing (CSS)
- Prevention & Early Intervention (PEI)
- Workforce Education & Training (WET)
- Innovation (INN)
- Capital Facilities & Technology Needs (CF/TN)

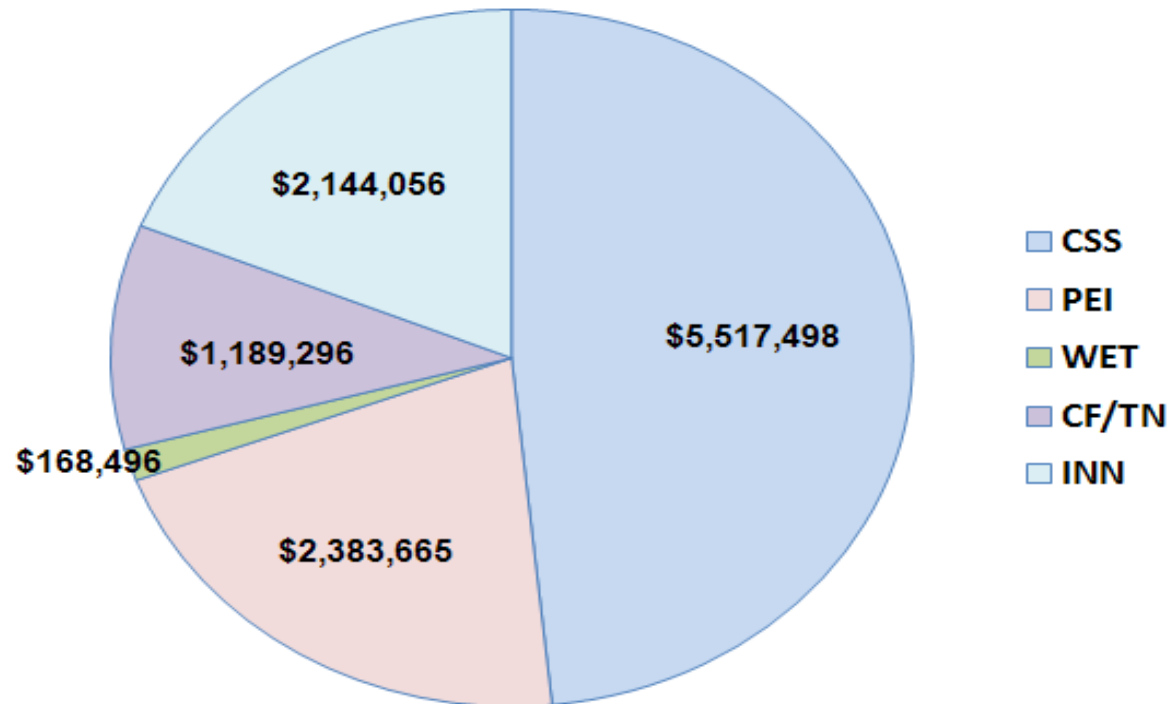
Strategies

Outcomes

Vision /
Impact

MHSA Current Funding by Component

MHSA FY13/14 Annual Update Budget



MHSA Annual Funding

- Approximate program funds for Three Year Plan:
 - CSS \$4,219,180 / year
 - PEI \$1,447,500 / year
- Program funds based on State projected MHSA revenues and “troweled” across to provide consistent funding for programs throughout the Three Year planning period.
- Adjust existing programs to better address needs.
- As always, some programs will be adjusted or even end as of June 30, 2014.

Existing and Proposed Programs Handout

Q & A

Small Group Community Input

MHSA Planning Going Forward

Community Meetings still to come:

- 8/15 Margarita C. Johnson Community Center in Marin City 6:30pm
- 8/21 Albert J. Boro Community Center in San Rafael 6:30pm
- 9/13 Marin Health & Wellness Center in San Rafael 10am
- 9/18 San Rafael Community Center in San Rafael 6:30pm

MHSA Survey and Online Access

To stay up-to-date with the latest information regarding Marin County's Mental Health Services Act (MHSA) Three Year Integrated Planning efforts, please check the MHSA website at:

http://www.co.marin.ca.us/depts/HH/main/mh/mhsa_faq.cfm

If you have further input after this meeting, fill out the MHSA Survey on this website to add your feedback.

Thank you!
