

## **MHSA INNOVATION FUNDING PLANNING PROCESS OVERVIEW (*TENTATIVE*)**

**Goal:** Produce an MHSA Innovation Plan for FY2014/15 through FY2016-17 by bringing together stakeholder input, MHSA Innovation requirements, and County Mental Health and Substance Use Services (MHSUS) priorities.

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| <b>MHSA Innovation Meeting</b><br>10.28.2014                     | First meeting to give overview of MHSA Innovation component and guidelines  |
| <b>MHSA Innovation Meeting</b><br>1.9.2015                       | Second meeting to gather stakeholder input what reducing disparities means to the community and what are Marin's priority populations needing services.     |
| <b>Additional Input</b><br>1.12.15 thru 1.21.15                  | January 9 <sup>th</sup> meeting input posted for reference and the ability to add to this input for those unable to attend.                                 |
| <b>Submission of Written Ideas Deadline</b><br>1.21.2015         | Stakeholders submit written ideas with strategies no later than 5 pm on January 21, 2015.   |
| <b>Identify Themes/Priorities</b><br>Late January-Early February | Review Written ideas received by the deadline and align with stakeholder priorities identified through the public process to share with the MHSUS Director. |
| <b>MHSUS Director Input</b><br>2.9.2015                          | Project Themes and direction will be determined by the Director   |
| <b>Draft INN Plan</b><br>Mid-February – March 2015               | Based on the Director's determination(s), Innovation plan(s) will be drafted, technical assistance provided by the MHSOAC.                                  |
| <b>Thirty (30) Day Public Comment Period</b><br>April 2015       | Proposed Innovation Plan(s) will be posted for public review and comment.   |
| <b>Board of Supervisor Approval</b><br>Spring 2015               | With the public comments included, the Board will review proposed Innovation plan(s) for approval.  |
| <b>Submit Innovation Plan(s) to the MHSOAC</b><br>Spring 2015    | MHSOAC will review / approve Plan(s).   |
| <b>Draft RFP(s)</b><br>Spring 2015                               | Draft Innovation RFP(s) based on approved Plan(s).  |
| <b>RFP's (subject to change)</b><br>Summer 2015                  | Release RFP(s). Technical Assistance available for RFP applicants.  |