

MENTAL HEALTH & SUBSTANCE USE SERVICES

3/23/2016

Mental Health Services Act

FY 2014-15 Cost & Revenue Summary

DRAFT

FSP01 - Youth Empowerment Services (YES)	Budget	Actual	Unspent Fund
Total Gross Costs	770,065	734,643	35,422
Less Revenues	(120,839)	(90,929)	(29,910)
Total Net Costs	649,226	643,714	5,512
County	56.42%		
Contractors	43.58%		
Total	100.00%		
FSP-02 - Transitional Age Youth (TAY)	Budget	Actual	Unspent Fund
Total Gross Costs	479,973	482,353	(2,380)
Less Revenues	(33,200)	(37,330)	4,130
Total Net Costs	446,773	445,023	1,750
County	0.00%		
Contractors	100.00%		
Total	100.00%		
Contractors	YES	TAY	
Community Action Marin (CAM)	√		
Buckelew Programs /Family Services Agency		√	
Sunny Hills seivces		√	
Prins Williams Assoc.	√	√	