

**WORKFORCE, EDUCATION AND TRAINING (WET)
WET COMPONENT BUDGET**

MHSA Workforce, Education and Training (WET)

Three-Year Plan (FY2014-2015 through FY2016-2017)

Program	FY14-15 (Estimated Actual)	FY15-16	FY16-17	Total
1) System-wide Dual Diagnosis Training	\$8,320	\$121,000		\$129,320
2) Family Member Focus Training	\$5,000			\$5,000
3) Scholarships for Underserved Consumers & Family Members	\$5,000	\$45,000	\$45,000	\$95,000
4) Community Based Organization (CBO) Intern Stipends	\$0	\$25,000	\$25,000	\$50,000
5) Training Initiatives	\$4,000	\$25,000	\$25,000	\$54,000
6) Peer Mentoring	\$5,766	\$85,000	\$85,000	\$175,766
7) MHSUS Intern Stipends	\$152,000	\$152,000	\$152,000	\$456,000
8) WET Coordination	\$30,000	\$0	\$0	\$30,000
9) California Institute for Mental Health-Training	\$0	\$10,500	\$10,500	\$21,000
Total	\$210,086	\$463,500	\$342,500	\$1,016,086

One-Time Funding Sources:	
Prior Year Unspent WET Funds (Actual)	\$164,086
Prior Year Unspent CSS Funds	\$852,000
TOTAL	\$1,016,086